

**DEPARTMENT OF AGRICULTURE
STATE FAIR FUND
CONDITION STATEMENT (6515)**

	ACTUAL FY2010	ACTUAL FY2011	PROJECTED FY2012	PROJECTED FY2013
TOTAL RECEIPTS	\$1,593,229	\$2,204,377	\$2,106,000	\$2,125,380
TOTAL DISBURSEMENTS	\$1,751,523	\$1,961,610	\$2,040,925	\$2,296,757
NET (Receipts less Disbursements)	(\$158,294)	\$242,768	\$65,076	(\$171,377)
BEGINNING CASH BALANCE	\$447,243	\$288,949	\$531,717	\$596,792
ENDING CASH BALANCE	\$288,949	\$531,717	\$596,792	\$425,415